BTOP Grant Project Timeline and Next Steps

DATES AND TIMELINES: FIRST YEAR

Extend broadband connectivity

August–September 2010	October–November-December 2010	January–February–March 2011	April–May–June 2011
Letters of agency	Letters of agreement		
E-Rate training		Form 471 training, libraries file for E-Rate assistance	
RFP issued	Bid evaluation, dark fiber negotiations	Vendor recommendation and selection	
	Establish billing process	Provisioning	Provisioning

DATES AND TIMELINES: FIRST YEAR

Provide more public access computers.

July–September 2010	October–November-December 2010	January–-February–March 2011	April–May–-June 2011
Estimate library needs	Confirm library needs	Computer training for library staff	Computer training for library staff
			Order computers, software, internal networking Installations
		Establish metrics for public access computing	Quarterly PCC use report
			Begin statewide public information re: public access computing

March 2011

DATES AND TIMELINES: FIRST YEAR

Expand online library resources.

August–September–October 2010	November–December 2010	January–February–March 2011	April–May--June 2011
Apangea, PLATO live	Apangea passwords assigned in libraries		
	LearningExpress Library live LearningExpress Library Webinars		
	Info about new online resources available on WebJunction		Regional BTOP resource workshops for public library staff
Begin WGBH/IdahoPTV project	Define new product features		WGBH repackages Teachers' Domain (Scout) for library use by students Idaho-specific video added to the encyclo-media" "Scout"
			ICFL connects to Internet2, SEGP resources available
	Begin statewide public information re: online resources	Develop public information plans and materials for K-12 online resources	

DATES AND TIMELINES: SECOND YEAR

July-August 2011	September – October-November-December 2011	January-February-March 2012	April-May-June 2012
Idaho Youth Corp as digital literacy tutors in public libraries	Labor/ABE offer online workshops in public libraries	Labor/ABE offer online workshops in public libraries	Labor/ABE offer online workshops in public libraries
Scout finished	Workshops for library staff about online resources		
Provide public information about K-12 online resources	Provide public information through schools about K-12 online resources and public access computing at the library	Continue statewide public information	Continue statewide public information
E-Rate support begins for 2011 year	Explore Idaho Education Network (IEN) for additional peak bandwidth		
Broadband connectivity established			Additional computers to libraries as funds allow
Quarterly PCC use report	Quarterly PCC use report	Quarterly PCC use report	Quarterly PCC use report

March 2011